

FY2025-2026 Parking Enforcement Programs

DATE PREPARED: 1.28.26
 DIVISION/UNIT: FOA / TAPS
 FUNDS 66190, 75150, 75324

DESCRIPTIONS	FY2025 ACTUAL FINAL	FY2026 as of January 20, 2026	FY2026 PROJECTED
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66190 - PARKING FINES

CARRYFORWARD / What was left over from previous FY

TAPS/PARKING ENFORCEMENT	\$785,993	\$794,736	\$794,736
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BUDGET

Transfer to Depreciation Fund 7532	\$0	(\$17,992)	(\$70,037)
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REVENUES

TAPS/PARKING ENFORCEMENT	\$1,302,866	\$728,379	\$1,551,713
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EXPENSES

TAPS/PARKING ENFORCEMENT	\$1,294,123	\$669,677	\$1,818,803
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\$457,609 Projected YE Fund Total - Carryforward to FY27

75150 - CAMPUS WORKING CAPITAL RESERVE

CARRYFORWARD / What was left over from previous FY

TAPS/PARKING ENFORCEMENT	\$20,157	\$20,157	\$20,157
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REVENUES

TAPS/PARKING ENFORCEMENT	\$0	\$0	\$0
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EXPENSES

TAPS/PARKING ENFORCEMENT	\$0	\$0	\$20,157
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\$0 Projected YE Fund Total - Carryforward to FY27

75324 - TAPS-EQUIPMENT DEPRECIATION RESERVE

CARRYFORWARD / What was left over from previous FY

	\$0	\$0	\$0
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REVENUES

TAPS/PARKING ENFORCEMENT	\$0	\$17,992	\$70,038
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EXPENSES

TAPS/PARKING ENFORCEMENT	\$0	\$0	\$0
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\$70,038 Projected YE Fund Total - Carryforward to FY27

66190, 85150, 75324 Carryforward from FY25	\$814,893	\$527,647	Projected YE Fund Total 66190, 85150, 75324
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